



MUNICIPIO DE TZINTZUNTZAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	50,107,423.00	27,593,211.17	77,700,634.17	46,906,228.25	46,006,288.18	30,794,405.92
PRESIDENCIA	8,543,708.80	7,722,300.72	16,266,009.52	12,425,854.78	12,423,854.78	3,840,154.74
SINDICATURA	3,922,760.31	566,570.91	4,489,331.22	1,253,019.00	1,253,019.00	3,236,312.22
REGIDORES	2,637,130.69	2,060,228.91	4,697,359.60	3,471,778.18	3,471,778.18	1,225,581.42
SECRETARIA	880,299.33	853,139.10	1,733,438.43	1,303,488.04	1,303,488.04	429,950.39
TESORERIA MUNICIPAL	7,114,200.88	1,897,492.41	9,011,693.29	2,979,079.63	2,979,079.63	6,032,613.66
CONTRALORIA MUNICIPAL	331,498.52	123,845.23	455,343.75	355,874.91	355,874.91	99,468.84
OFICIALIA MAYOR	13,594,612.08	9,264,877.53	22,859,489.61	18,476,513.14	18,357,737.14	4,382,976.47
OBRAS PUBLICAS	6,651,878.00	1,895,580.15	8,547,458.15	1,895,580.15	997,640.08	6,651,878.00
COORDINACION DE DESARROLLO SOCIAL	2,575,502.44	381,654.08	2,957,156.52	1,209,927.49	1,209,927.49	1,747,229.03
DIF MUNICIPAL	1,435,402.75	798,864.52	2,234,267.27	1,197,256.54	1,197,256.54	1,037,010.73
TURISMO Y CULTURA	633,597.42	758,821.95	1,392,419.37	1,103,848.91	1,103,848.91	288,570.46
SEGURIDAD PUBLICA	0.00	949,720.31	949,720.31	-427,808.62	-309,032.62	1,377,528.93
URBANISMO Y OBRAS PUBLICAS	1,786,831.78	320,115.35	2,106,947.13	1,661,816.10	1,661,816.10	445,131.03
II. GASTO ETIQUETADO	34,007,577.00	9,501,451.98	43,509,028.98	33,137,405.96	32,920,181.96	10,371,623.02
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	20,071,178.00	3,917,366.72	23,988,544.72	18,315,970.48	18,315,970.48	5,672,574.24
COORDINACION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	13,936,399.00	5,584,085.26	19,520,484.26	14,821,435.48	14,604,211.48	4,699,048.78
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	84,115,000.00	37,094,663.15	121,209,663.15	80,043,634.21	78,926,470.14	41,166,028.94


 PATRICIO GARCIA ALVA
 PRESIDENTE MUNICIPAL
 TZINTZUNTZAN, MICH.
 2024 - 2027


 TOMAS SANDOVAL CERAS
 SINDICO MUNICIPAL
 TZINTZUNTZAN, MICH.
 2024 - 2027


 DIEGO LOPEZ ZIRA
 TESORERO MUNICIPAL
 TZINTZUNTZAN, MICH.
 2024 - 2027


 MARIA GABRIELA CHAVEZ ORTIZ
 CONTRALOR MUNICIPAL
 TZINTZUNTZAN, MICH.
 2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."