

MUNICIPIO DE TZINTZUNTZAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO	APROBADO	E G R E S O S				SUBEJERCICIO
		AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,929,454.32	6,599,467.94	13,528,922.26	9,459,874.06	9,459,874.06	4,069,048.20
SINDICATURA	2,942,662.90	312,368.11	3,255,031.01	850,826.77	850,826.77	2,404,204.24
REGIDORES	1,978,088.10	781,849.47	2,759,937.57	2,199,558.84	2,199,558.84	560,378.73
SECRETARIA	660,763.33	539,697.55	1,200,460.88	997,078.28	997,078.28	203,382.60
TESORERIA MUNICIPAL	6,459,488.67	977,517.71	7,437,006.38	2,377,531.84	2,377,531.84	5,059,474.54
CONTRALORIA MUNICIPAL	248,623.92	35,774.90	284,398.82	240,367.72	240,367.72	44,031.10
OFICIALIA MAYOR	10,207,718.04	7,345,064.08	17,552,782.12	15,068,877.14	14,950,101.14	2,483,904.98
OBRAS PUBLICAS	24,418,882.66	5,812,946.87	30,231,829.53	20,211,550.63	19,313,610.56	10,020,278.90
COORDINACION DE DESARROLLO SOCIAL	2,347,764.39	358,190.73	2,705,955.12	894,136.83	894,136.83	1,811,818.29
DIF MUNICIPAL	1,052,202.04	23,643.74	1,075,845.78	584,917.07	584,917.07	490,928.71
TURISMO Y CULTURA	434,198.08	165,505.55	599,703.63	411,243.25	411,243.25	188,460.38
SEGURIDAD PUBLICA	10,598,576.47	4,620,611.20	15,219,187.67	9,157,457.02	9,059,009.02	6,061,730.65
URBANISMO Y OBRAS PUBLICAS	1,340,262.96	160,249.34	1,500,512.30	1,032,315.38	1,032,315.38	468,196.92
TOTAL DEL GASTO	69,618,685.88	27,732,887.19	97,351,573.07	63,485,734.83	62,370,570.76	33,865,838.24